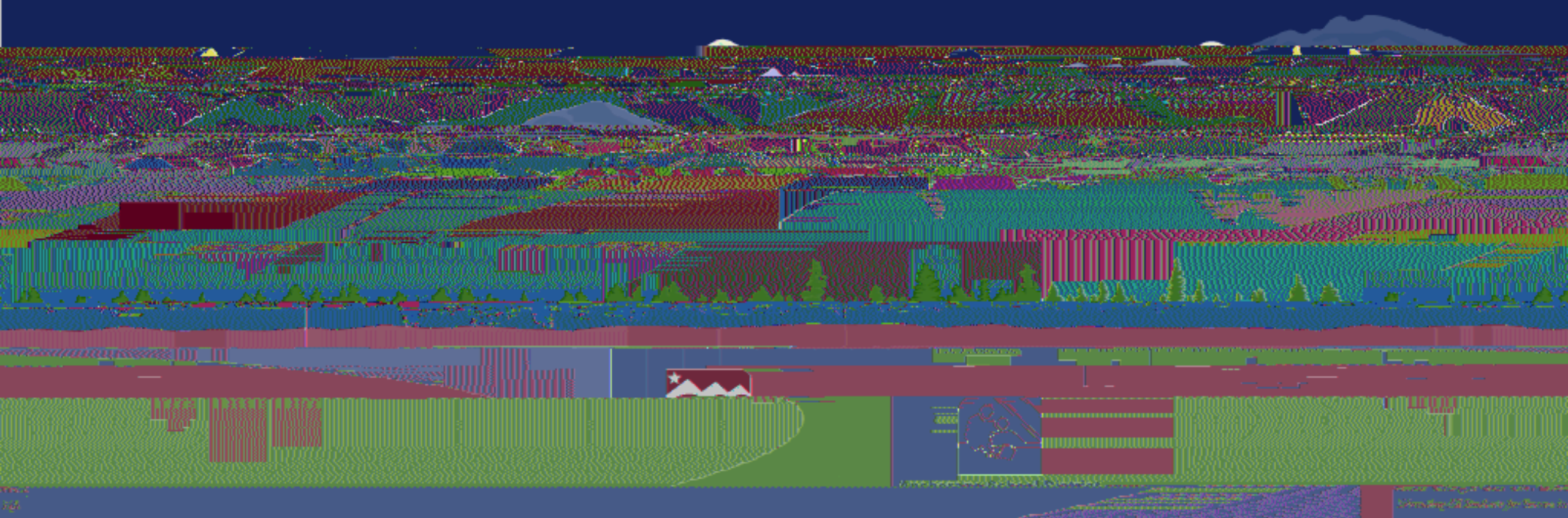


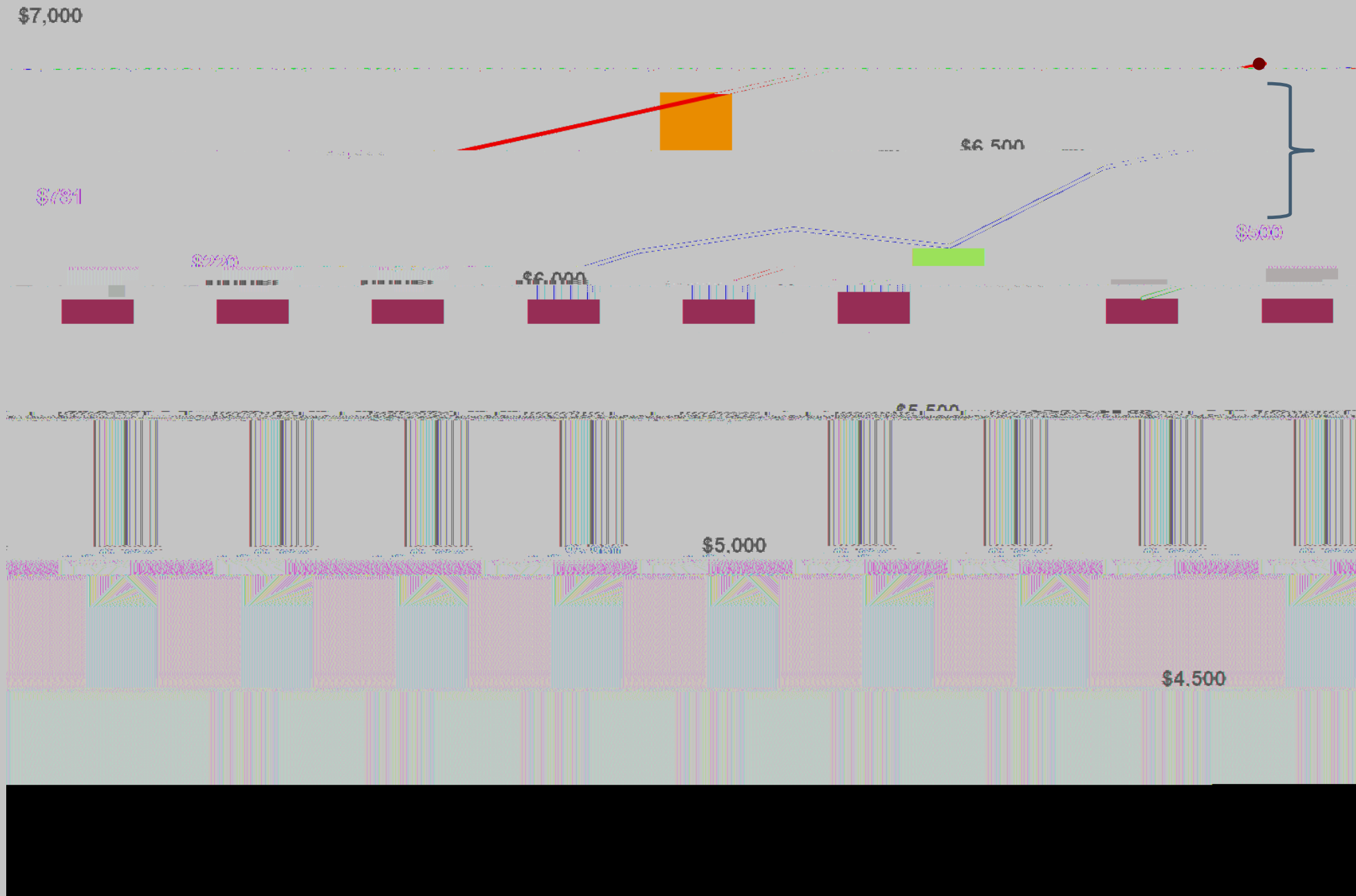
# FY 24 Budget Solution

J. A. [redacted] (CFO) & A. R. [redacted] (OMB)

August 16<sup>th</sup>, 2022



# ASD School Funding since 2017



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# State Bond Debt Reimbursement

- HB 281 restored State Bond Debt Reimbursement (SBDR) for FYs 17, 20-22

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# ASD Prioritized Capital Need

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	\$1,000,000	\$,000,000	\$0, ,

- The list above represents a portion of the priorities in the District's FY22 Capital Improvement Plan (CIP)
- CP&C is refining a proposed list of capital projects that goes beyond those listed above

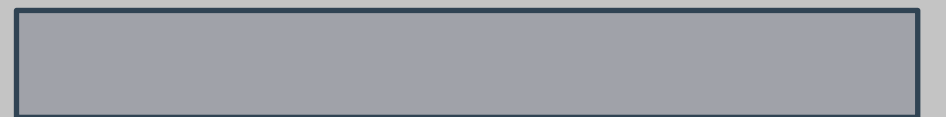


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# FY 24 Budget Solution Timeline (Nov 22 - Jan 23)

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# School Board Communication / Guidance

