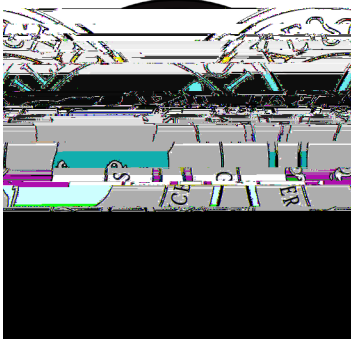




Rilke Schule
Academic Policy Committee
Treasurer Report
Thursday, January 18, 2024

Rilke's OASIS count from October was 467 students, which was almost spot on with the initial budget estimate of 468. Unfortunately, when compared to the initial budget estimate, Rilke lost two intensive needs students from our enrollment. The resulting impact is that much of the one-time BSA increase provided to us back in June will be returned to ASD instead.

The FY25 budget has been submitted to ASD. We do not anticipate any follow-up questions from ASD at this time as they were aware of the financial decisions facing Rilke Schule. The APC, Principal Strauch and Assistant Principal Vincent-Lang

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Additionally, the APC will begin to explore all options for our facilities in the coming months.