2.
 M.	
  Shapiro	
  and	
  the	
  admin	
  staff	
  is	
  currently	
  working	
  on	
  a	
  budget	
  for	
  the	
  next	
  school	
  year	

and	
  will	
  base	
  it	
  on	
  an	
  enrollment	
  projection	
  of	
  180	
  students.
	

a.
 This	
  is	
  an	
  optimistic	
  projection	
  based	
  on	
  planned	
  marketing	
  strategies	
  for	
  the	

coming	
  months.
	

	

b.
 Academic	
  overview
	

	

i.
 AMP	
  Scores
	
  (Information)
	

1.
 M.	
  Shapiro	
  showed	
  test	
  data	
  compared	
  to	
  district	
  and	
  state	
  performance.	
  	

	

a.
 M.	
  Shapiro	
  argues	
  that	
  standardized	
  math	
  testing	
  will	
  always	
  be	
  an	
  area	
  that

1.
 M.	
  Shapiro	
  has	
  been	
  working	
  to	
  build	
  relationships	
  across	
  the	
  district,	
  specifically	
  with	

middle	
  school	
  principals.
	

a.
 A	
  relationship	
  between	
  HTC	
  and	
  Central	
  Middle	
  School	
  led	
  to	
  a	
  proposal	
  to	
  ASD	

to	
  share	
  the	
  current	
  CMS	
  building	
  that	
  would	
  potentially	
  allow	
  HTC	
  access	
  to	
  a	

“normal”	
  school	
  facility.

1.
 Executive	
  Session	
  	
  (12
-‐
9
-‐2015
)
	

a.
 The	
  high	
  school	
  LA	
  teacher,	
  K.	
  Daugherty	
  is	
  expected	
  to	
  return	
  from	
  medical	
  leave	
  in	
  January.	
  	

	

b.
 M.	
  Mueller,	
  one	
  of	
  HTC’s	
  SPED	
  assistants	
  will	
  be	
  missing	
  the	
  rest	
  of	
  the	
  school	
  year	
  due	
  to	
  a	
  medical	

leave.
	

c.
 The	
  board	
  reviewed	
  administrator	
  pay	
  and	
  how	
  HTC’s	
  principals	
  have	
  been	
  compensated	
  compared	
  to	

the	
  rest	
  of	
  the	
  district.